

North Smithfield School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,434	54.2%
Substitutes	\$41	0.5%
Instructional Paraprofessionals	\$286	3.5%
Pupil-Use Technology	\$44	0.5%
Instructional Materials	\$164	2.0%
Total	\$4,968	60.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$132	1.6%
Library & Media	\$154	1.9%
Extracurricular	\$101	1.2%
Student Health/Services	\$104	1.3%
Curriculum Development	\$1	0.0%
Staff Development	\$73	0.9%
Sabbaticals	\$0	0.0%
Program Management	\$96	1.2%
Therapists, Psychologists	\$194	2.4%
Total	\$856	10.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$256	3.1%
Food Service	\$208	2.5%
Safety	\$6	0.1%
Building Upkeep	\$642	7.9%
Data Processing	\$0	0.0%
Business Operations	\$166	2.0%
Total	\$1,279	15.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$238	2.9%
School Office	\$157	1.9%
Deputies & Administrators	\$30	0.4%
Superintendent & Board	\$145	1.8%
Legal	\$20	0.2%
Total	\$590	7.2%

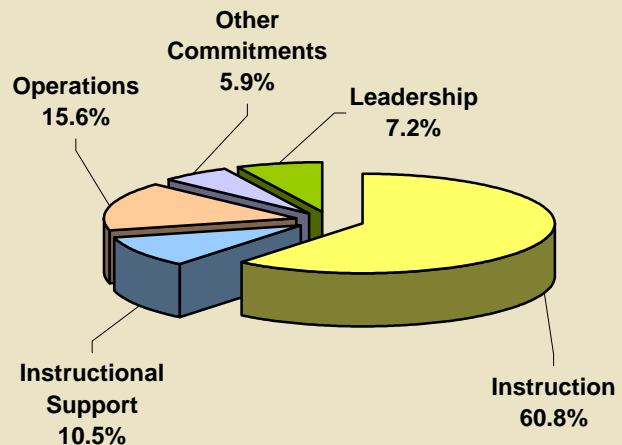
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$14,258,182
District Enrollment (ADM):	1,744
District Per Pupil:	\$8,176

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$482	5.9%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$482	5.9%